

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Maintenance and Operations Department
For Reading: May 26, 2009

CLERK'S OFFICE

APPROVED

Date:

5-26-09

ANCHORAGE, ALASKA
AR 2009-141

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THIRTY THOUSAND DOLLARS (\$30,000) FROM THE RAVEN WOODS/BUBBLING BROOK LRSA FUND BALANCE (FUND 116) TO THE RAVEN WOODS/BUBBLING BROOK LRSA BP2009 OPERATING BUDGET (FUND 116), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM

WHEREAS, the Maintenance and Operations Department is authorized to expend Raven Woods/Bubbling Brook LRSA funds appropriated by the Anchorage Municipal Assembly; and

WHEREAS, Thirty Thousand Dollars (\$30,000) is available in the Raven Woods/Bubbling Brook LRSA Fund Balance (Fund 116); and

WHEREAS, said funding is needed by the Raven Woods/Bubbling Brook LRSA for summer work program.

THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

Section 1. That Thirty Thousand Dollars (\$30,000) is hereby appropriated from the Raven Woods/Bubbling Brook LRSA Fund Balance (Fund 116) to the Raven Woods/Bubbling Brook LRSA BP2009 Operating Budget (Fund 116), Maintenance and Operations Department.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 26th day of May, 2009.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:

Maintenance and Operations Department: \$30,000 (Fund Balance)



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 286-2009

Meeting Date: May 26, 2009

FROM: Acting Mayor

SUBJECT: RESOLUTION APPROPRIATING THIRTY THOUSAND DOLLARS (\$30,000) FROM THE RAVEN WOODS/BUBBLING BROOK LIMITED ROAD SERVICE AREA (LRSA) FUND BALANCE (FUND 116) TO THE RAVEN WOODS/BUBBLING BROOK LRSA BP2009 GENERAL OPERATING BUDGET (FUND 116), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM

The attached Resolution appropriates \$30,000 from the Raven Woods/Bubbling Brook LRSA Fund Balance (Fund 116) to the Raven Woods/Bubbling Brook LRSA BP2009 General Operating Budget (Fund 116), Maintenance and Operations Department, for summer work program.

The Raven Woods/Bubbling Brook LRSA BP2009 General Operating Budget needs will exceed the budget contractual line item for their year round road maintenance services through December 31, 2009. The estimated cost for the summer work program is \$30,000.

The proposed fund balance appropriation conforms with the Raven Woods/Bubbling Brook LRSA Fund Balance Designation Policy. After the appropriation, there will be sufficient fund balance for the Assembly adopted 8.25% set aside for bond rating purposes and the 20% set aside for emergency road work.

The Raven Woods/Bubbling Brook LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

<u>Revenue</u>	<u>Name</u>	<u>Amount</u>
116-0740	Fund Balance	\$30,000

<u>Expenditures</u>	<u>Name</u>	<u>Amount</u>
116-7446-3808	Contractual Services Others	\$30,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING THIRTY THOUSAND DOLLARS (\$30,000) FROM THE RAVEN WOODS/BUBBLING BROOK LRSA FUND BALANCE (FUND 116) TO THE RAVEN WOODS/BUBBLING BROOK LRSA BP2009 GENERAL OPERATING BUDGET (FUND 116), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM.

Prepared by: Gerald A. Pineau, Senior Administrative Officer, Resource Management

Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department

Fund certification: Sharon Weddleton, CFO

116-0740 \$30,000

(Raven Woods/Bubbling Brook LRSA Fund Balance)

Concur: Michael K. Abbott, Municipal Manager

Respectfully submitted: Matt Claman, Acting Mayor

Content ID: 007717

Type: AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THIRTY THOUSAND DOLLARS (\$30,000) FROM THE RAVEN WOODS/BUBBLING

Title: BROOK LRSA FUND BALANCE (FUND 116) TO THE RAVEN WOODS/BUBBLING BROOK LRSA BP2009 OPERATING BUDGET (FUND 116), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM

Author: katkusja

Initiating Dept: StreetMaint

Date Prepared: 5/11/09 10:49 AM

Director Name: Alan J. Czajkowski

Assembly Meeting Date: 5/26/09

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	5/15/09 10:51 AM	Exit	Joy Maglaqui	Public	007717
MuniMgrCoord_SubWorkflow	5/15/09 10:51 AM	Approve	Joy Maglaqui	Public	007717
MuniManager_SubWorkflow	5/15/09 10:50 AM	Approve	Joy Maglaqui	Public	007717
Finance_SubWorkflow	5/14/09 3:39 PM	Approve	Sharon Weddleton	Public	007717
Finance_SubWorkflow	5/14/09 1:14 PM	Checkin	Jo Katkus	Public	007717
OMB_SubWorkflow	5/13/09 9:22 AM	Approve	Bruce Holmes	Public	007717
StreetMaint_SubWorkflow	5/11/09 1:51 PM	Approve	Alan Czajkowski	Public	007717
FundsAppropWorkflow	5/11/09 11:32 AM	Checkin	Gerald Pineau	Public	007717
StreetMaint_SubWorkflow	5/11/09 11:28 AM	Reject	Bea Johnson	Public	007717
FundsAppropWorkflow	5/11/09 11:22 AM	Checkin	Gerald Pineau	Public	007717
StreetMaint_SubWorkflow	5/11/09 11:20 AM	Reject	Bea Johnson	Public	007717
FundsAppropWorkflow	5/11/09 10:56 AM	Checkin	Gerald Pineau	Public	007717